

STATE OF MAINE

Undedicated Revenues - General Fund
For the Fifth Month Ended November 30, 2003 and 2002
Comparison to Prior Year

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	74,982,218	69,672,169	5,310,049	7.6%	337,461,672	316,850,318	20,611,354	6.5%
Individual Income Tax	92,846,672	85,520,020	7,326,652	8.6%	406,328,157	392,408,114	13,920,043	3.5%
Corporate Income Tax	(2,510,512)	187,515	(2,698,027)	(1438.8%)	24,790,924	23,423,966	1,366,958	5.8%
Cigarette and Tobacco Tax	7,390,168	7,536,735	(146,567)	(1.9%)	42,331,514	43,455,058	(1,123,544)	(2.6%)
Public Utilities Tax	-	-	-	-	(293,688)	(142,551)	(151,137)	(106.0%)
Insurance Companies Tax	3,652,314	4,203,768	(551,454)	(13.1%)	12,042,356	11,329,702	712,654	6.3%
Estate Tax	1,639,012	1,471,816	167,196	11.4%	6,141,790	5,039,360	1,102,430	21.9%
Property Tax - Unorg Territory	-	-	-	-	8,937,092	9,300,585	(363,493)	(3.9%)
Income from Investments	185,480	389,107	(203,627)	(52.3%)	885,155	1,135,438	(250,283)	(22.0%)
Transfer to Municipal Revenue Sharing	(8,431,237)	(7,924,365)	(506,872)	(6.4%)	(39,197,618)	(37,366,803)	(1,830,815)	(4.9%)
Transfer from Liquor Commission	1,918,483	2,279,131	(360,648)	(15.8%)	12,099,832	11,708,960	390,872	3.3%
Transfer from Lottery Commission	3,580,269	2,998,174	582,095	19.4%	17,226,825	15,998,820	1,228,005	7.7%
Other Revenues	15,009,274	13,976,507	1,032,767	7.4%	74,779,750	58,252,309	16,527,441	28.4%
Total Collected	190,262,140	180,310,577	9,951,563	5.5%	903,533,761	851,393,276	52,140,485	6.1%